

CITY OF ATLANTA

PUBLIC HEARING ON 2013 CITY BUDGET

The City of Atlanta will hold a Public Hearing at 6:00 pm on Thursday, May 10, 2012, in the Council Chambers, Second Floor, City Hall South Annex, 55 Trinity Avenue, S.W. Atlanta, Georgia, for the purpose of hearing written and oral comments from the public concerning the proposed budget as summarized below.

All interested citizens are encouraged to attend and to submit comments.

A copy of this information, the entire Proposed Budget, and additional background materials are available for public inspection from 8:00am - 5:00pm weekdays in the Office of the Municipal Clerk, Suite 2700, Second Floor, City Hall South Annex, at the above address.

SUMMARY OF PROPOSED 2013 CITY OF ATLANTA GENERAL FUND BUDGET

BUDGET REVENUE

SOURCE	PROPOSED BUDGET	SOURCE	PROPOSED BUDGET
Taxes	399,250,000	Fines and Forfeitures	22,300,000
Licenses and Permits	55,300,000	Miscellaneous	10,264,707
Other Financing Sources	2,450,000	Unassigned Fund Balance	13,733,115
Charges for Services	36,482,030		
TOTAL GENERAL FUND RECEIPTS	539,779,852		

BUDGET EXPENDITURES

DEPARTMENT	PROPOSED BUDGET	DEPARTMENT	PROPOSED BUDGET
City Council	7,443,207	Non-Departmental	109,998,620
Executive Office	26,541,400	Human Resources	4,831,727
Information Technology	28,075,209	Fire & Rescue Services	76,809,359
Law	5,234,521	Police Services	168,631,786
Corrections	25,850,040	Planning & Community Development	2,065,886
Finance	12,218,877	Judicial - Solicitor	2,675,531
Procurement	869,554	Ethics	351,741
Public Works	24,933,836	Atlanta Citizens Review Board	371,489
Parks, Recreation & Cultural Affairs	31,356,314	Internal Audit	1,395,611
Judicial - Court Operations	8,603,262	Judicial - Public Defender	1,521,882
TOTAL GENERAL FUND EXPENDITURES	539,779,852		

The Honorable Kasim Reed
City of Atlanta Mayor

Cesar C. Mitchell, President
Atlanta City Council

Carla Smith, Council District 1
Felicia Moore, District 9
Kwanza Hall, Council District 2
C. T. Martin, District 10
Ivory Lee Young, Jr., Council District 3

Keisha Lance Bottoms, District 11
Cleta Winslow, Council District 4
Joyce M. Sheperd, District 12
Natallyn Archibong, Council District 5
Michael Julian Bond, Post 1 At-Large

Alex Wan, Council District 6
Aaron Watson, Post 2 At-Large
Howard Shook, Council District 7
H. Lamar Willis, Post 3 At-Large
Yolanda Adrean, District 8